

West Jefferson District #253

Jefferson County 1272 East 1500 North, Terreton, ID. 83450 Phone: (208) 663-4542 Fax: (208) 663-4543 Ben Speelmon, Superintendent

District Characteristics 2000-01			
Fall Enrollment 2000-01	675	Special Education:	
Average Daily Attendance	650	Special Education Students	73
State Ranking per ADA	62	Gifted and Talented Students	49
Number of Schools (sites):		Number of LEP Students**	99
Elementary	2	National School Lunch Program:	
Secondary	1	Average Daily Participation	364
Number of Accredited Schools:		Free and Reduced Meals	268
Approved	3	Lunch Price - Elementary	\$1.25
Approved with Merit	0	Lunch Price - Secondary	\$1.50
Approved with Warning	0	Pupil Transportation Program:	
Not Approved	0	Average Daily Ridership 1999-00	512
High School Graduates:		District Owned Operation	
High School Diplomas-Regular	59	* Certificates of Completion issued at a district le	evel
Other Completions*	0	** Limited English Speaking (LEP)	

Superintendent's Highlights

The District goal was to have 100% of our certified teachers pass the Technology Competency Test by June 1, 2001. Ninety-six certified teachers met this goal by May, 2001.

The District completed a two year project to revise our District Emergency Plan. Staff training will be provided in the fall of 2001. District administration conducted a substitute teacher workshop in October. The training has been beneficial for those who participated especially as they enter the classroom to teach.

Student Profiles

Ethnicity

Race	Male	Female	Total
White	42.02%	37.26%	79.28%
Black	0.00%	0.15%	0.15%
Hispanic	11.03%	9.39%	20.42%
Nat. Amer.	0.00%	0.00%	0.00%
Asian	0.15%	0.00%	0.15%
Total	53.20%	46.80%	100.00%

Dropouts					
20%					
9 15%					
Percentage 10% 25 15%					
Perc 5%					
0%	i				
Year	Grd. 9	Grd. 10	Grd. 11	Grd. 12	
99-00	0.00%	0.00%	0.00%	0.00%	
00-01	0.00%	0.00%	0.00%	0.00%	
Numbers in graph represent actual dropout counts per grade					

Progress Towards Meeting District Goals

2000-01 Goals	Progress
District Emergency Plan – Rewrite	Completed April 2001
District Dress Code Revision	Completed February 2001
Implement "40 Assets" Program	In Progress—Student Survey Completed
Substitute Teacher Training	Completed October 2000
Technology Certification – 100%	96% completed by May 2001
Provide Idaho Comprehensive Literacy Course for K-8 Teachers	Scheduled for Fall 2001
Revise Idaho Reading Inventory Delivery	Implemented May 21, 2001
Implement K-12 Math Alignment	Complete Fall 2001

	M & O Fund	%	_All Funds	%	Expenditures:	<u>Total</u>	<u>%</u>	<u>ADA</u>	Rai
Revenues:	<u></u>	70	71111 01100	70	M & O Instruction	\$2,371,579	65.39%		
Local Taxes	\$423,802	10.75%	\$980,481	19.35%	M & O Support Programs	1,255,483	34.61%		
Other Sources	159,855	4.05%	243,067	4.80%	M & O Other	0	0.00%		
State	3,360,136	85.20%	3,515,957	69.41%	Total M & O	\$3,627,062	100.00%	\$5,580	
Federal	0	0.00%	326,010	6.44%				•	
_					Total ALL Funds	\$4,584,658	100.00%	\$7,053	
Total	\$3,943,793	100.00%	\$5,065,515	100.00%					
Supplemental Ir				\$123,012	Tax Levies at 9-1-2000	Total	Per ADA	Rank	
				\$26,124	Property Market Values	\$125,726,350		75	
				\$42,419	Total General M & O Levies	0.002935216	***************************************	65	
0,					Total District Levies	0.007171599		23	

Staff Data 2000-01					
District Personnel:	<u>FTE</u>	ADA to FTE	Teachers Salaries:		Rank
Elementary Teachers	20.00	16	Beginning Salary on Schedule	\$22,000	
Secondary Teachers	23.50	14	Highest Salary on Schedule	\$44,277	
Administrators	3.50	186	Average Elementary Teacher's Salary	\$33,462	84
Other Certified Staff	1.90	342	Average Secondary Teacher's Salary	\$36,700	32
Total Certified Staff	48.90	13	Superintendent's Salary	\$69,030	73
Total Non-Certified Staff	29.40	22			

Note: Rank represents how this district compares to the other 112 public school districts in the State of Idaho; high to low (1 being the highest).

